SUBJECT: REQUEST TO PURCHASE EQUIPMENT TO REPLACE COMPUTER

AIDED BOOKING SYSTEM

SOURCE: POLICE DEPARTMENT

COMMENT: The Police Department's Computer Aided Booking System is a standalone photo documenting system that was purchased nearly 15 years ago. It has undergone numerous software and hardware upgrades during that time frame with one of those upgrades allowing it to interface with the

It has undergone numerous software and hardware upgrades during that time frame with one of those upgrades allowing it to interface with the department's Records Management System. However, due to a software upgrade in the Records Management System, that interface was lost. At this time, due to the sale of the company that initially provided the department's Computer Aided Booking System, there is no longer any support or updates available for the system as of December 31, 2012, and the system is once again a stand-alone system. Should this system fail, it will have to be replaced and the time that it would take could create a significant loss of data to the department. Staff believes that it is imperative that a pro-active replacement of the system take place in a

timely manner.

As Department staff began researching Computer Aided Booking Systems, they approached the Tulare County Sheriff's Department to determine the feasibility of purchasing a system that would integrate with their system. Currently, persons that are processed at the Porterville Police Department have to be processed a second time if they are transported to the County jail for lodging. This duplication of services is due to a lack of interface with County's booking system. These discussions were fruitful in that a system was identified that was substantially lower in cost than other systems on the market. The identified system is currently in use by the Sheriff's Department and the Porterville Police Department already has infrastructure in place for data sharing with them, reducing the need to purchase costly infrastructure components. With the integration, some duplication of services will be eliminated, increasing efficiency and saving time.

To replace our current Computer Aided Booking System with one that will be compatible with the Sheriff's Department will involve purchasing:

Digital PhotoManager Capture Station - \$11,954

JMS Software License - \$30,000

Services to modify County interface - \$3,000

Total Cost - \$44,954

This system is already in place and utilized by the Sheriff's Office, and because we need to specifically interface with their system, these items are considered sole source items.

D.D.

Appropriated/Funded MS C.M.

Item No.

The Police Department requests Council approval to purchase the above-listed equipment and enter into direct negotiations with the vendors of these items in accordance with the City's Purchasing Policy & Procedure Manual, as amended by Resolution No. 122-87, adopted by Council on October **2**0, 1987.

Funds to purchase these items have been identified. A portion of these purchases will be funded through BJA FY13 Edward Byrne Memorial Justice Assistance Grant monies. Due to cost-saving measures and significant savings by department personnel for FY2012-2013, the remainder of the monies is available in the current Police Department budget.

RECOMMENDATION:

That the City Council:

- 1) Authorize the purchase of the Computer Aided Booking System;
- 2) Authorize Police Department Staff to enter into direct negotiations with the vendors of these items; and
- 3) Authorize payment upon satisfactory delivery of the products/services.

Attachments: DataWorks Plus Quote

Application Data Systems, Inc. Quote

June 5, 2013

Sgt. Richard Standridge Porterville Police Department

RE: Digital PhotoManager™ Capture Station

Dear Richard,

I would further like to thank you for your interest in the DataWorks Plus family of imaging products for law enforcement and correctional agencies. We are pleased to provide your agency with the following proposal of our Digital PhotoManager™.

If you have any questions regarding this letter, please do not hesitate to call.

Sincerely,

Todd Pastorini

Executive Vice President & General Manager

925-240-9010

925-240-9011 FAX

Digital PhotoManager™ Proposal

Digital PhotoManager™ Capture Station – each includes:

- ➤ Dell Precision™Workstation T3600:
- > Dual Core Intel® Xeon® W3503 2.40GHz, 4M L3, 4.8GT/s
- > 3GB, 1066MHz, DDR3 SDRAM, NECC (3 DIMMS)
- > Entry Level Quietkey Keyboard, PS/2, (No Hot Keys)
- > 256MB ATI FireMV® 2260, 2MON, 2 DP w/ 1 DP to DVI Adapter
- > (2) 320 GB SATA IDE
- > Dell Professional 1909W 19in HAS Wide Monitor, VGA/ DVI, EPG
- ➤ Microsoft® Windows 7
- > Dell Mouse and Keyboard
- ➤ 16X DVD-ROM with Cyberlink Power DVD™
- > DataWorks Plus 14.0 Mega pixel Camera System
 - Camera Controller Software Kit
 - > Face Find Controller
 - > Remote Pan & Tilt
 - Camera Mounting Box*
 - NIST Lighting & Backdrop*
- ➤ Digital PhotoManager™ Client Edition
- > Installation & Training

Digital PhotoManager™ Capture Station

\$11,954.00

^{*}Customer to install

Quoted pricing includes the following services:

- Shipping, Integration, and Installation.
- Delivery approximately 30-90 days after receipt of order.
- Twelve-month warranty, commencing at delivery*
- Administrative, Trainer, & User Training.

*Components, such as printers, cameras, interfaces, etc., purchased after the initial system order will be limited to a 90 day warranty.

Additional engineering effort by DataWorks Plus beyond the scope of the standard product will be charged at our standard rate of \$180 per hour, plus any related travel or administrative expenses.

Upon expiration of warranty for the above equipment, Standard Software Maintenance for the first year will be available at 14% of the system list price, and is renewable annually thereafter at then current pricing. Standard maintenance support (8 to 5 Monday through Friday with next day onsite support) includes repair or replacement of failed parts and software maintenance.

DataWorks Plus believes in ensuring that your data is secure. As such, all DataWorks Plus employees must pass an FBI background check as part of our hiring process. DataWorks Plus understands that agencies have their own background processes and will comply with standard vendor background checks for employees either participating in the install or on-going maintenance. Standard vendor background checks include fingerprints, employment history, local, state and/or FBI checks. Extensive background processes beyond what is considered a standard check will be at the sole financial responsibility of the agency and should be coordinated with DataWorks Plus for scheduling and billing.

DataWorks Plus appreciates the opportunity to present this proposal, which will be valid for 90 days, after which availability and prices are subject to change. To confirm your requisition, please submit your purchase order within this time frame. Prices are exclusive of any and all state, or local taxes, or other fees or levies. This quote is subject to the following conditions:

- 1. 50% payment due with Purchase Order
- 2. 50% payment due at installation.
- 3. Payment net thirty (30) days from receipt of invoice.
- 4. Warranty begins at delivery.



Quotation

Application Data Systems, Inc.

1930 1st Commercial Dr.
Southaven, MS. 38671
Phone 337-993-7918 Home Office 662-393-2046

Quotation #
Customer ID DATE 1/25/2013

Porterville PD

Quote To:
Sgt. Richard Standridge Porterville Police Department

> Quotation valid until: Prepared by: Charles Cordill

\$33,000.00		GRAND TOTAL:
\$3,000.00		Modification for interface with County JMS System
		Services:
\$30,000.00		JMS Software License
		Software:
AMOUNT	UNIT PRICE AMOUNT	SOFTWARE & SERVICES

Notes:
1-Setup and Training to be handled by TCSO.
2-Annual Support Cost of \$6,000.00 begins in second year.